Kusam Electrical Industries Limited

CIN : 31909MH1983PLC220457

G-17 Bharat Industrial Esate, T J. Road, Sewree (w), Mumbai - 4000015

FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31st MARCH 2015

PART I

PARTICULARS	Quarter Ended			Year Ended	
	31/03/2015	31/12/2014	31/03/2014	31/03/2015	31/03/2014
	AUDITED	UNAUDITED	AUDITED	AUDITED	
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Income From Operations					
(a) Net Sales/Income from Operations	8,684,582	10,623,597	11,248,521	41,320,617	36,791,923
(b) Other Operating Income	33,571	86,650	225,570	688,761	254,345
Total Income From Operations (Net)	**8,718,153**	**10,710,247**	**11,474,091**	**42,009,378**	**37,046,268**
2. Expenditure					
a) Cost of materials consumed	303,148	983,019	515,956	3,042,667	2,165,109
b) Purchases of Stock-in-trade	4,695,743	6,804,676	5,479,003	22,749,651	23,887,173
c) Changes in inventories of finished goods,	707,197	(542,507)	1,061,695	1,267,686	(2,164,087)
work-in-progress and stock-in-trade	-	-	-	-	-
d) Employee Benefits Expense	1,312,362	1,316,111	1,272,945	4,742,466	4,106,737
e) Depreciation and Amortisation Expense	254,883	170,626	265,513	754,783	974,586
Less- Depreciation reversal for Previous Qtr (Note 2)	-	(183,917)	2,589,560	-	
f) Other Expenses	2,534,405	1,376,415	-	7,490,272	8,194,955
Total Expenditure	**9,807,738**	**9,924,423**	**11,184,671**	**40,047,525**	**37,164,472**
3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	**(1,089,585)**	**785,824**	**289,420**	**1,961,853**	**(118,204)**
4. Other Income	45,423	54,448	49,118	190,857	152,205
5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	**(1,044,162)**	**840,272**	**338,538**	**2,152,710**	**34,001**
6. Finance Costs	14,195	15,412	129,011	97,144	385,559
					-
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5-6)	**(1,058,357)**	**824,860**	**209,527**	**2,055,566**	**(351,558)**
8.Exceptional Items	-	-	7,298	-	7,298
9. Profit(+)/Loss(-) before Tax (7-8)	**(1,058,357)**	**824,860**	**202,229**	**2,055,566**	**(358,856)**
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10. Tax Expense	(218,002)	254,882	35,216	762,332	40,828
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