Annexure I to Clause 41

Kusam Electricals Industries Limited FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013									
PARTICULARS	Quarter Ended 30-06-2013 (3 months)		Corresponding	Year to Date	Year to Date Figures For Previous Year Ended 30-06- 2012 (3 months)	Previous Accounting Year Ended 31- 03-2013			
		14		•					
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED			
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.			
1. Income From Operations (a) Net Sales/Income from Operations	0.411.212	9,894,465	8,956,346	9,411,312	8,956,346	38,452,073			
(b) Other Operating Income	9,411,312	53,514	181,723	10,125	181,723	625,951			
Total Income From Operations (Net)	9,421,437	9,947,979	9,138,069	9,421,437	9,138,069	39,078,024			
	3,421,437	3,341,313	2,130,002	7,421,437	7,130,007	37,070,024			
Expenditure a) Cost of materials consumed	564,623	722,388	415,488	564,623	415,488	2,337,790			
b) Purchases of Stock-in-trade	6,415,950	4,670,005	7,644,690	6,415,950	7,644,690	24,640,503			
c) Changes in inventories of finished goods,	(633,263)	1,920,927	(2,387,769)	(633,263)	(2,387,769)	(698,557)			
work-in-progress and stock-in-trade	077 104	044.401	904.052	977 126	904.053	2 200 540			
d) Employee Benefits Expense e) Depreciation and Amortisation Expense	877,126 239,415	844,481 231,421	804,953 146,289	877,126 239,415	804,953 146,289	3,300,540 790,042			
f) Other Expenses	1,851,825	1,554,102	1,448,896	1,851,825	1,448,896	7,421,026			
Total Expenditure	9,315,675	9,943,324	8,072,547	9,315,675	8,072,547	37,791,344			
			-						
rofit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	105,762	4,655	1,065,522	105,762	1,065,522	1,286,680			
4. Other Income	9,738	52,800	4,897	9,738	4,897	82,667			
 Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4) 		57,455	1,070,419	115,500	1,070,419	1,369,347			
6. Finance Costs	91,587	33,637	65,565	91,587	65,565	237,099			
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5-6)		23,818	1,004,854	23,913	1,004,854	1,132,248			
8.Exceptional Items	-	-	-			D			
9. Profit(+)/Loss(-) before Tax (7-8)	23,913	23,818	1,004,854	23,913	1,004,854	1,132,248			
10. Tax Expense	5,876	28,921	222,145	5,876	222,145	388,637			
11. Profit(+)/Loss(-) After Tax (9-10)	29,789	(5,103)	782,709	29,789	782,709	743,611			
12. Extra Ordinaery Items (Net of tax Expense)		-	-		_	-			
			782,709	29,789	782,709	743,611			
13. Net Profit (+)/Loss(-) for the Period (11+12)	29,789	(5,103)		29,789					
14. Share of profit / (Loss) of Associates		-	-	-	-	-			
15. Minority Interest	-	-	-	-	-	-			
et Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	29,789	(5,103)	782,709	29,789	782,709	743,611			
17. Paid -up Equity share Capital				2 400 000	2 400 000	2 400 000			
(2,40,000/- Equity Shares , Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000			
18. Reserve Excluding Revaluation Reserve	-		-	-	-	13,455,622			
as per balance Sheet of previous accounting year									
19.1 Earning Per Share (Before Extraordinary Items)	0.12	(0.02)	2.26	0.12	3.26	3 10			
(a) Basic (b) Diluted	0.12 0.12	(0.02)	3.26 3.26	0.12 0.12	3.26	3.10 3.10			
		(0.02)							
19.ii Earning Per Share (after Extraordinary Items) (a) Basic	0.12	(0.02)	3.26	0.12	3.26	3.10			
(b) Diluted	0.12	(0.02)	3.26	0.12	3.26	3.10			
-									
A) PARTICULARS OF SHAREHOLDING									
1. Public Shareholding				20.00	A	00.50			
(a) No. of Shares	89,700	89,700 37.37	89,700 37.37	89,700 37.37	89,700 37.37	89,700 37.37			
(b) Percentage	37.37	31.37	31.31	31.31	31.31	31.31			

2. Promoters and Promoteres Group Share Holding					-	e .
(a) Pledge/ Encumbered						1
No. of Shares	-	•		-	-	
No. 65 Shares (% of Hoilding Promoters and promoters Group)		•		140	- 1	
No. of Shares (% of Total Share holding of Company)		-	-	-		
(b) Non -encumbered (No. of Shares)						
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promoters Group)	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100
B) INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	-	-	-	-	- 1	-
Received during the quarter		-	-	-		- 1
Disposed of during the quarter	-	-	-	-		-
Remaining unresolved at the end of the quarter		-	-	-	- 1	

NOTES :-

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 10th January, 2014 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years except for accounting standard 15 regarding Gratuity and Leave salary for which no provision has been made for the Quarter under report.

Place: Mumbai

Date:-10th January, 2014

For Kusam Electrical Industries Ltd.

Director