

Kusam Electricals Industries Limited

CIN : 31909MH1983PLC220457

G-17 Bharat Industrial Estate, T.J. Road, Sewree (w), Mumbai - 400015

FINANCIAL RESULTS FOR THE QUARTER ENDED 30th September 2014

PART I

Particulars	(1) Quarter Ended 30-09-2014 (3 months)	(2) Corresponding Quarter Ended In The Previous Year 30-09-2013 (3 months)	(3) Preceding Quarter Ended 30-06-2014 (3 months)	(4) Year to Date Figures For Current Year Ended 30-09-2014	(5) Year to Date Figures For Previous Year Ended 30-09-2013 (6 months)	(6) Previous Accounting Year Ended 31-03-2014
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Income From Operations						
(a) Net Sales/Income from Operations	11,507,303	8,027,277	10,505,135	22,012,438	17,438,589	36,791,923
(b) Other Operating Income	334,190	13,450	234,350	568,540	23,575	254,345
Total Income From Operations (Net)	11,841,493	8,040,727	10,739,485	22,580,978	17,462,164	37,046,268
2. Expenditure						
a) Cost of materials consumed	689,671	496,987	1,066,829	1,756,500	1,061,610	2,165,109
b) Purchases of Stock-in-trade	6,151,663	5,676,538	5,097,569	11,249,232	12,092,488	23,887,173
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	276,647	(931,354)	826,349	1,102,996	(1,564,617)	(2,164,087)
d) Employee Benefits Expense	1,154,093	921,284	959,901	2,113,994	1,798,410	4,106,737
e) Depreciation and Amortisation Expense	260,000	237,787	253,191	513,191	477,202	974,586
f) Other Expenses	2,084,885	1,707,525	1,494,567	3,579,452	3,559,350	8,194,955
Total Expenditure	10,616,959	8,108,767	9,698,406	20,315,365	17,424,443	37,164,472
3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	1,224,534	(68,040)	1,041,079	2,265,613	37,721	(118,204)
4. Other Income	23,428	35,775	11,112	34,540	45,513	152,205
5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	1,247,962	(32,265)	1,052,191	2,300,153	83,234	34,001
6. Finance Costs	16,595	49,547	50,942	67,537	141,134	385,559
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5-6)	1,231,367	(81,812)	1,001,249	2,232,616	(57,900)	(351,558)
8. Exceptional Items	-	-	-	-	-	7,298
9. Profit(+)/Loss(-) before Tax (7-8)	1,231,367	(81,812)	1,001,249	2,232,616	(57,900)	(358,856)

10. Tax Expense	425,077	24,130	300,375	725,452	18,254	40,828
11. Profit(+)/Loss(-) After Tax (9-10)	806,290	(105,942)	700,875	1,507,165	(76,154)	(399,684)
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the Period (11+12)	806,290	(105,942)	700,875	1,507,165	(76,154)	(399,684)
14. Share of profit / (Loss) of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	806,290	(105,942)	700,875	1,507,165	(76,154)	(399,684)
17. Paid -up Equity share Capital (2,40,000/- Equity Shares , Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
18. Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	-	-	14,199,234
19.i Earning Per Share (Before Extraordinary Items)						
(a) Basic	3.36	(0.44)	2.92	6.28	(0.32)	(1.67)
(b) Diluted	3.36	(0.44)	2.92	6.28	(0.32)	(1.67)
19.ii Earning Per Share (after Extraordinary Items)						
(a) Basic	3.36	(0.44)	2.92	6.28	(0.32)	(1.67)
(b) Diluted	3.36	(0.44)	2.92	6.28	(0.32)	(1.67)

PART II

A) PARTICULARS OF SHAREHOLDING						
I. Public Shareholding						
(a) No. of Shares	89,700	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37	37.37
2. Promoters and Promoters Group Share Holding						
(a) Pledge/ Encumbered	-	-	-	-	-	-
No. of Shares	-	-	-	-	-	-
No. of Shares (% of Holding Promoters and promoters Group)	-	-	-	-	-	-
No. of Shares (% of Total Share holding of Company)	-	-	-	-	-	-
(b) Non -encumbered (No. of Shares)						
No. of Shares	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Holding Promoters and promoters Group)	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100
B) INVESTOR COMPLAINTS						

Pending at the beginning of the quarter	-	-	-	-	-	-
Received during the quarter	-	-	-	-	-	-
Disposed of during the quarter	-	-	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-	-	-

NOTES :-

1) The above results have been approved and taken on record by the Board of directors meeting held on 14th November, 2014 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.

2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years except for Accounting Standard 15 - Employee Benefits notified under Companies (Accounting Standards) Rules, 2006 presently applicable vide Rule 7(1) of Companies (Accounts) Rules, 2014 regarding Gratuity and Leave salary for which no provision has been made for the half year ended 30th September 2014.

3) Previous period figures have been regrouped / rearranged where necessary.

Place : Mumbai

Date :- 14th November, 2014

For Kusam Electrical Industries Limited

Chandmal

Director