M/s. KUSAM ELECTRICAL INDUSTRIES LIMITED

Annexure I to Clause 41 FINANCIAL RESULTS

FOR THE QUARTER ENDED 30TH JUNE 2011

Quarter Ended Quarter Ended Quarter Ended Quarter Ended Pigures For Current Year to Date Quarter Ended Pigures For Current Year to Date Quarter Ended Pigures For Current Year Quarter Ended Pigures For Current Year Quarter Ended Quarter Ended Pigures For Current Year Quarter Ended Quarter		(1)	(2)	(3)	(4)	(5)
30-06-2011 3 months 1 months 1 months 1 months 2 months 30-06-2010 3 months 3 mo	DADWICK A DC		()		` /	` ′
Nonoths The Previous Year Ended 30-6-021 Ended 30	PARTICULARS					
National Company Compa						Acoounting Year
UNAUDITED UNAU		(3 months)				Ended 31-03-
NAUDITED UNAUDITED UNAUDITED UNAUDITED Rs.			30-06-2010		Ended 30-06-	2011
Net Sales/Theoree from Operations			(3 months)	(3 months)	2010 (3 months)	
Net Sales/Theoree from Operations						
1. Net Sales/Income from Operations						AUDITED
2. Expenditure						Rs.
an Increase/decrease in Stock-in-Trade/Work-in-Progress (353.808) (786.258) (533.808) (786.258)	Net Sales/Income from Operations	9,438,108	6,811,865	9,438,108	6,811,865	32,101,175
a) Increase/Gerease in Stock-in-Trade/Work in-Progress (S53.808) (786.258) (533.808) (786.258) (
b. Consumption of raw materials/Consumables 899,331 571,748 899,331 571,748 20 20 20 20 20 20 20 2						
Comparison of traded Goods						186,961
Demployees cost 707,730 507,944 707,730 507,944 207,730 507,944 207,730 507,944 207,730 507,944 207,730 507,944 207,730 507,944 207,730 507,944 207,730 207,73	· .			,.		2,322,462
148.275	-,					16,577,398
1.741.919				,	,	2,299,676
8,557,630 6,663,516 8,557,630 6,663,516 23 3. Profit from Operations before Interest & Exceptional I 880,478 748,349 880,478 748,349 2 4. Other Income 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 92,642 123,886 12						622,480
3. Profit from Operations before Interest & Exceptional I 880.478 748.349 880.478 748.349 2 4. Other Income 123.886 92.642 123.886 16.939 124.880 16.939 124.880 16.939 124.880 16.939 124.880 16.939 124.880 16.939 124.880 16.939 124.880 16.939 124.880 16.939 124.880 16.939 124.880 1	f) Other Expenditure	1,741,919	1,249,999	1,741,919	1,249,999	7,146,027
4. Other Income	g) Total	8,557,630	6,063,516	8,557,630	6,063,516	29,155,004
4. Other Income						
5. Profit before Interest & Exceptional Items (3+4)	3. Profit from Operations before Interest & Exceptional In	880,478	748,349	880,478	748,349	2,946,171
5. Profit before Interest & Exceptional Items (3+4)	-					
6. Interest 6.,939 54,180 6,939 54,180 6,939 54,180 6,939 54,180 7. Profit After Interest but before Exceptional Items (5-6 997,425 786,811 997,425 786,811 3 8. Exceptional Items	4. Other Income	123,886	92,642	123,886	92,642	699,895
6. Interest 6.,939 54,180 6,939 54,180 6,939 54,180 6,939 54,180 7. Profit After Interest but before Exceptional Items (5-6 997,425 786,811 997,425 786,811 3 8. Exceptional Items		•			·	
6. Interest 6.,939 54,180 6,939 54,180 6,939 54,180 6,939 54,180 7. Profit After Interest but before Exceptional Items (5-6 997,425 786,811 997,425 786,811 3 8. Exceptional Items	5. Profit before Interest & Exceptional Items (3+4)	1.004.364	840.991	1,004,364	840.991	3,646,066
7. Profit After Interest but before Exceptional Items (5-6 997,425 786,811 997,425 786,811 3 8. Exceptional Items		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 1,11	, , , , , , ,	,	.,,
7. Profit After Interest but before Exceptional Items (5-6 997,425 786,811 997,425 786,811 3 8. Exceptional Items	6. Interest	6,939	54.180	6,939	54.180	190,062
8.Exceptional Items			2 1,2 2 2		2 1,2 2 2	
8.Exceptional Items	7 Profit After Interest but before Exceptional Items (5-6	997.425	786.811	997.425	786.811	3,456,004
9. Profit(+)/Loss(-) before Tax (7-8) 997,425 786,811 997,425 786,811 3 10. Tax Expense 285,259 220,904 285,259 220,904 1 11. Profit(+)/Loss(-) After Tax (9-10) 712,166 565,907 712,166 565,907 2 12. Extra Ordinaery Items (Net of tax Expense)	77 Total Title Title Court Court Discoptional Tens (5 0	>>1,120	700,011	>>.,.20	700,011	2,120,001
9. Profit(+)/Loss(-) before Tax (7-8) 997,425 786,811 997,425 786,811 3 10. Tax Expense 285,259 220,904 285,259 220,904 1 11. Profit(+)/Loss(-) After Tax (9-10) 712,166 565,907 712,166 565,907 2 12. Extra Ordinaery Items (Net of tax Expense)	8 Exceptional Items	_	_	_	_	_
10. Tax Expense	oizioepitoimi items					
10. Tax Expense	9 Profit(+)/Loss(-) before Tax (7-8)	997.425	786.811	997.425	786.811	3,456,004
11. Profit(+)/Loss(-) After Tax (9-10)	5. From (*)/2005(*) before tak (* 0)	<i>>>1</i> ,120	700,011	>>1,120	700,011	
11. Profit(+)/Loss(-) After Tax (9-10)	10. Tax Expense	285.259	220.904	285.259	220.904	1,020,098
12. Extra Ordinaery Items (Net of tax Expense)	Tot Tait Expense	200,200	220,501	200,203	220,501	1,020,000
12. Extra Ordinaery Items (Net of tax Expense)	11 Profit(+)/Loss(-) After Tay (9-10)	712 166	565 907	712 166	565 907	2,435,906
13. Net Profit (+)/Loss(-) for the Period 712,166 565,907 712,166 565,907 2 14. Paid -up Equity share Capital (Face value of share Rs. 10) 2,400,000 2,400,000 2,400,000 2,400,000 2 15. Reserve Excluding Revaluation Reserve 8 8 8 as per balance Sheet of previous accounting year	11.110H(1)/LOSS()/HICH TAX (2-10)	712,100	303,507	712,100	303,707	2,433,700
13. Net Profit (+)/Loss(-) for the Period 712,166 565,907 712,166 565,907 2 14. Paid -up Equity share Capital (Face value of share Rs. 10) 2,400,000 2,400,000 2,400,000 2,400,000 2 15. Reserve Excluding Revaluation Reserve 8 8 8 8 16. Earning Per Share 8 8 8 17. Public Shareholding 8 9,700 8 9,700 8 9,700 8 9,700 18. Promoters and Promoteres Group Share Holding (a) No. of Shares (% of Holiding Promoters and promoters Group) No. of Shares (% of Total Shares) 150,300 150,300 150,300 150,300 No. of Shares (% of Holiding Promoters and promoter Gaze) 150,300 150,300 150,300 150,300 No. of Shares (% of Holiding Promoters and promoter Gaze) 150,300 150,300 150,300 150,300 No. of Shares (% of Holiding Promoters and promoter Gaze) 150,300 150,300 150,300 150,300 No. of Shares (% of Holiding Promoters and promoter Gaze) 150,300 150,300 150,300 150,300 No. of Shares (% of Holiding Promoters and promoter Gaze) 150,300 150,300 150,300 150,300 150,300 No. of Shares (% of Holiding Promoters and promoter Gaze) 150,300 15	12 Extra Ordingery Items (Net of tay Expense)	_	_	_	_	-
14. Paid -up Equity share Capital	12. Extra Ordinacry Items (19ct of tax Expense)		_	_		_
14. Paid -up Equity share Capital	13 Net Profit (+)/Loss(-) for the Period	712 166	565 907	712 166	565 907	2,435,906
Case value of share Rs. 10 2,400,000	13. Net 1 font (+)/Loss(-) for the f effod	/12,100	303,507	712,100	303,507	2,433,300
Case value of share Rs. 10 2,400,000	14 Paid up Equity chara Capital					
15 Reserve Excluding Revaluation Reserve 88 88 89 89 80 89 700 89 700 89 700 89 700 89 700 80 700 700 700 700 700 700 700 700 700 700		2 400 000	2 400 000	2 400 000	2 400 000	2,400,000
as per balance Sheet of previous accounting year 16. Earning Per Share (a) Basic 2.97 2.36 2.97 2.36 (b) Diluted 2.97 2.36 2.97 2.36 17. Public Shareholding (a) No.of Shares 89,700 89,700 89,700 (b) Percentage 37.37 37.37 37.37 37.37 18. Promoters and Promoteres Group Share Holding (a) Pledge/ Encumbered No. of Shares (% of Hoilding Promoters and promoters Group) No. of Shares (% of Total Share holding of Company) (b) Non -encumbered (No. of Shares) 150,300 150,300 150,300 No. of Shares (% of Hoilding Promoters and promoter G2.63 62.63 62.63	(Face value of share Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
as per balance Sheet of previous accounting year 16. Earning Per Share (a) Basic 2.97 2.36 2.97 2.36 (b) Diluted 2.97 2.36 2.97 2.36 17. Public Shareholding (a) No.of Shares 89,700 89,700 89,700 (b) Percentage 37.37 37.37 37.37 37.37 18. Promoters and Promoteres Group Share Holding (a) Pledge/ Encumbered No. of Shares (% of Hoilding Promoters and promoters Group) No. of Shares (% of Total Share holding of Company) (b) Non -encumbered (No. of Shares) 150,300 150,300 150,300 No. of Shares (% of Hoilding Promoters and promoter G2.63 62.63 62.63	15 December Evolution Develoption December					8,738,722
16. Earning Per Share						8,738,722
(a) Basic 2.97 2.36 2.97 2.36 (b) Diluted 2.97 2.36 2.97 2.36 17. Public Shareholding 30.00 89,700	as per balance Sheet of previous accounting year					
(a) Basic 2.97 2.36 2.97 2.36 (b) Diluted 2.97 2.36 2.97 2.36 17. Public Shareholding 30.00 89,700	16 Familia Day Chan					
(b) Diluted 2.97 2.36 2.97 2.36 17. Public Shareholding (a) No.of Shares 89,700 89,700 89,700 89,700 (b) Percentage 37.37 37.37 37.37 37.37 18. Promoters and Promoteres Group Share Holding (a) Pledge/ Encumbered (a) Pledge/ Encumbered (b) No. of Shares (% of Hoilding Promoters and promoters Group) (c) Formula Share holding of Company (b) Non -encumbered (No. of Shares) 150,300 150,300 150,300 150,300 No. of Shares (% of Hoilding Promoters and promoters and promoters of 62.63 62.63 62.63 62.63		2.07	2.26	2.07	2.26	10.15
17. Public Shareholding						10.15
(a) No.of Shares 89,700 89,700 89,700 (b) Percentage 37.37 37.37 37.37 18. Promoters and Promoteres Group Share Holding (a) Pledge/ Encumbered (b) No. of Shares (% of Hoilding Promoters and promoters Group) (c) Promoters Group (c) Promoters Group No. of Shares (% of Total Share holding of Company) (c) Promoters Group (c) Promoters	(b) Diluted	2.97	2.36	2.97	2.36	10.15
(a) No.of Shares 89,700 89,700 89,700 (b) Percentage 37.37 37.37 37.37 18. Promoters and Promoteres Group Share Holding (a) Pledge/ Encumbered (b) No. of Shares (% of Hoilding Promoters and promoters Group) (c) Promoters Group (c) Promoters Group No. of Shares (% of Total Share holding of Company) (c) Promoters Group (c) Promoters						
(b) Percentage 37.37 37.37 37.37 37.37 18. Promoters and Promoteres Group Share Holding (a) Pledge/ Encumbered (b) No. of Shares (% of Hoilding Promoters and promoters Group) (c) Please (% of Total Share holding of Company) (c) Please (% of Total Share holding of Com						
18. Promoters and Promoteres Group Share Holding (a) Pledge/ Encumbered No. of Shares (% of Hoilding Promoters and promoters Group) No. of Shares (% of Total Share holding of Company) (b) Non -encumbered (No. of Shares) 150,300 150,300 150,300 150,300 150,300 No. of Shares (% of Hoilding Promoters and promoters) No. of Shares (% of Hoilding Promoters and promoters) 62.63 62.63					·	89,700
(a) Pledge/ Encumbered No. of Shares (% of Hoilding Promoters and promoters Group) No. of Shares (% of Total Share holding of Company) (b) Non -encumbered (No. of Shares) 150,300 150,300 150,300 No. of Shares (% of Hoilding Promoters and promoters) 62.63 62.63 62.63	(b) Percentage	37.37	37.37	37.37	37.37	37.37
(a) Pledge/ Encumbered No. of Shares (% of Hoilding Promoters and promoters Group) No. of Shares (% of Total Share holding of Company) (b) Non -encumbered (No. of Shares) 150,300 150,300 150,300 No. of Shares (% of Hoilding Promoters and promoters) 62.63 62.63 62.63						
No. of Shares (% of Hoilding Promoters and promoters Group) No. of Shares (% of Total Share holding of Company) (b) Non -encumbered (No. of Shares) 150,300 150,300 150,300 No. of Shares (% of Hoilding Promoters and promote 62.63 62.63 62.63						
No. of Shares (% of Total Share holding of Company)						
(b) Non -encumbered (No. of Shares) 150,300 150,300 150,300 150,300 No. of Shares (% of Hoilding Promoters and promote 62.63 62.63 62.63 62.63						
No. of Shares (% of Hoilding Promoters and promote 62.63 62.63 62.63 62.63	No. of Shares (% of Total Share holding of Company)				
No. of Shares (% of Hoilding Promoters and promote 62.63 62.63 62.63 62.63						
		150,300	150,300	150,300	150,300	150,300
	No. of Shares (% of Hoilding Promoters and promote	62.63	62.63	62.63	62.63	62.63
		100	100	100	100	100

NOTES:-

1) The above results have been approved and taken on record by the Board of directors meeting held on 30th December 2013 and

the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.

2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years. The previous

figures have been regrouped ,reclassified and recast wherever necessary

3) a) Number of investor complaints outstanding at the beginning of the quarter b) Number of investor complants received during the quarter -

c) Number of investor complaints disposed off during the quarter -

d) Number of investor complaints lying unresolved -

Kusan Electrical Industries Ltd.

Director

Nil Nil

Nil

Mumbai

Date :- 30th December 2013