

Kusam Electricals Industries Limited
FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December 2013.

PART I

PARTICULARS	(1)	(2)	(3)	(4)	(5)	(6)
	Quarter Ended 31-12-2013 (3 months)	Preceding Quarter Ended 30-09-2013 (3 months)	Corresponding Quarter Ended In The Previous Year 31-12-2012 (3 months)	Year to Date Figures For Current Year Ended 31-12-2013 (9 months)	Year to Date Figures For Previous Year Ended 31-12-2012 (9 months)	Previous Accounting Year Ended 31-03-2013
	UNAUDITE Rs.	UNAUDITED Rs.	UNAUDITED Rs.	UNAUDITED Rs.	UNAUDITED Rs.	AUDITED Rs.
1. Income From Operations						
(a) Net Sales/Income from Operations	8,104,813	8,027,277	9,847,974	25,543,402	28,557,608	38,452,073
(b) Other Operating Income	5,200	13,450	184,012	28,775	572,437	625,951
Total Income From Operations (Net)	8,110,013	8,040,727	10,031,986	25,572,177	29,130,045	39,078,024
2. Expenditure						
a) Cost of materials consumed	517,487	496,987	617,999	1,649,153	1,615,402	2,337,790
b) Purchases of Stock-in-trade	6,315,682	5,676,538	5,087,045	18,408,170	19,970,498	24,640,503
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,661,165)	(931,354)	1,125,858	(3,225,782)	(2,619,484)	(698,557)
d) Employee Benefits Expense	1,035,383	921,284	817,774	2,833,792	2,456,059	3,300,540
e) Depreciation and Amortisation Expense	231,871	237,787	219,823	709,073	558,621	790,042
f) Other Expenses	2,046,045	1,707,525	2,579,402	5,605,395	5,866,923	7,421,026
Total Expenditure	8,485,303	8,108,767	10,447,901	26,131,514	27,848,019	37,791,344
3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	(375,290)	(68,040)	(415,915)	(337,569)	1,282,026	1,286,680
4. Other Income	57,574	35,775	11,482	103,087	29,867	82,667
5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	(317,716)	(32,265)	(404,433)	(234,482)	1,311,893	1,369,347
6. Finance Costs	115,414	49,547	74,621	256,548	203,462	237,099
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5-6)	(433,130)	(81,812)	(479,054)	(491,030)	1,108,431	1,132,248
8. Exceptional Items	-	-	-	0	0	-
9. Profit(+)/Loss(-) before Tax (7-8)	(433,130)	(81,812)	(479,054)	(491,030)	1,108,431	1,132,248
10. Tax Expense	12,642	24,130	22,861	5,612	359,716	388,637
11. Profit(+)/Loss(-) After Tax (9-10)	(420,488)	(105,942)	(501,915)	(496,642)	748,715	743,611
12. From Ordinary Items (Net of tax Expense)	-	-	-	-	0	-
13. Net Profit (+)/Loss(-) for the Period (11+12)	(420,488)	(105,942)	(501,915)	(496,642)	748,715	743,611
14. Share of profit / (Loss) of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	(420,488)	(105,942)	(501,915)	(496,642)	748,715	743,611
17. Paid-up Equity share Capital 2,40,000/- Equity Shares, Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
18. Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	-	-	13,455,622
19. Earnings Per Share (EPS) (in Rupees)						
a) Basic	(1.75)	(0.44)	(2.09)	(2.07)	3.12	3.10
b) Diluted	(1.75)	(0.44)	(2.09)	(2.07)	3.12	3.10
19.ii Earning Per Share (after Extraordinary Items)						
a) Basic	(1.75)	(0.44)	(2.09)	(2.07)	3.12	3.10
b) Diluted	(1.75)	(0.44)	(2.09)	(2.07)	3.12	3.10

PART II

A) PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
(a) No. of Shares	89,700	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37	37.37
2. Promoters and Promoter's Group Share Holding						
(a) Pledge/ Encumbered						
No. of Shres	-	-	-	-	-	-
No. of Shares (% of Hoilding Promoters and promoters Group)	-	-	-	-	-	-
No. of Shares (% of Total Share holding of Company)	-	-	-	-	-	-
(b) Non -encumbered (No. of Shares)						
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promoters Group)	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100
B) INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	-	-	-	-	-	-
Received during the quarter	-	-	-	-	-	-
Disposed of during the quarter	-	-	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-	-	-

NOTES :-

- 1) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years except for accounting standard 15 regarding Gratuity and Leave salary for which no provision has been made for the quarter and period ended for 31st Dec. 2013.
- 2) Segment information: The Company is engaged in trading in Electrical & Electronic Measuring Instruments and all Business Operations are carried from a single geographical segment. Therefore there are no reportable business and geographical segments.
- 3) The above results have been approved and taken on record by the Board of directors at the meeting held on 13th February, 2014 and subjected to limited review by statutory auditors of the company as required under clause 41 of the listing agreement.

Place : Mumbai
Date :- 13th February, 2014

For Kusam Electrical Industries Ltd.


Whole time Director