

**M/s. KUSAM ELECTRICAL INDUSTRIES LIMITED**

**Annexure I to Clause 41  
FINANCIAL RESULTS  
FOR THE QUARTER ENDED 31ST DEC 2011**

PARTICULARS	(1)	(2)	(3)	(4)	(5)
	Quarter Ended 31-12-2011 (3 months)	Corresponding Quarter Ended In The Previous Year 31-12-2010 (3 months)	Year to Date Figures For Current Year Ended 31-12-2011 (9months)	Year to Date Figures For Previous Year Ended 31-12- 2010 (9months)	Previous Accounting Year Ended 31-03- 2011
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Net Sales/Income from Operations	8,332,852	7,788,388	28,292,620	23,077,766	32,101,175
2. Expenditure					
a) Increase/decrease in Stock-in-Trade/Work -in -Progress	(363,732)	277,315	(1,599,743)	108,260	186,961
b) Consumption of raw materials/Consumables	593,342	519,881	2,226,757	1,703,346	2,322,462
c) Purchase of traded Goods	5,094,377	3,769,154	17,288,014	11,960,720	16,577,398
d) Employees cost	766,347	528,711	2,209,629	1,571,650	2,299,676
e) Depreciation	160,427	162,204	457,245	456,090	622,480
f) Other Expenditure	1,616,396	1,764,345	4,958,389	4,443,774	7,146,027
g) Total	<b>7,867,157</b>	<b>7,021,610</b>	<b>25,540,291</b>	<b>20,243,840</b>	<b>29,155,004</b>
3. Profit from Operations before Interest & Exceptional I	465,695	766,778	2,752,329	2,833,926	2,946,171
4. Other Income	<b>233,373</b>	146,379	510,781	367,142	699,895
5. Profit before Interest & Exceptional Items (3+4)	699,068	913,157	3,263,110	3,201,068	3,646,066
6. Interest	<b>3,482</b>	36,893	11,029	145,597	190,062
7. Profit After Interest but before Exceptional Items (5-6)	<b>695,586</b>	<b>876,264</b>	<b>3,252,081</b>	<b>3,055,471</b>	<b>3,456,004</b>
8. Exceptional Items	-	-	-	-	-
9. Profit(+)/Loss(-) before Tax (7-8)	<b>695,586</b>	<b>876,264</b>	<b>3,252,081</b>	<b>3,055,471</b>	<b>3,456,004</b>
10. Tax Expense	<b>230,818</b>	<b>269,995</b>	<b>982,628</b>	<b>890,414</b>	<b>1,020,098</b>
11. Profit(+)/Loss(-) After Tax (9-10)	<b>464,768</b>	<b>606,269</b>	<b>2,269,453</b>	<b>2,165,057</b>	<b>2,435,906</b>
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the Period	<b>464,768</b>	<b>606,269</b>	<b>2,269,453</b>	<b>2,165,057</b>	<b>2,435,906</b>
14. Paid -up Equity share Capital (Face value of share Rs. 10)	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>
15 Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	-	8,738,722
16. Earning Per Share					
(a) Basic	1.94	2.53	9.46	9.02	10.15
(b) Diluted	1.94	2.53	9.46	9.02	10.15
17. Public Shareholding					
(a) No.of Shares	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37
	100	100	100	100	100
18. Promoters and Promoter Group Share Holding					
(a) Pledge/ Encumbered					
No. of Shares (% of Hoilding Promoters and promoters Group)					
No. of Shares (% of Total Share holding of Company)					
(b) Non -encumbered (No. of Shares )	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promote	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)					

**NOTES :-**

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 30th December 2013 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years. The previous figures have been regrouped, reclassified and recast wherever necessary
- 3) a) Number of investor complaints outstanding at the beginning of the quarter - Nil  
b) Number of investor complaints received during the quarter - Nil  
c) Number of investor complaints disposed off during the quarter - Nil  
d) Number of investor complaints lying unresolved - Nil

**Mumbai**  
**Date :- 30th December 2013**

**For Kusan Electrical Industries Ltd.**

**Director**

