

## Kusam Electrical Industries Limited

CIN : 31909MH1983PLC220457

G-17 Bharat Industrial Estate, T J. Road, Sewree (w), Mumbai - 400015

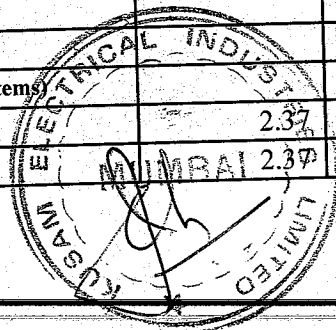
**FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December 2014**

### PART I

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31-12-2014	30-09-2014	31-12-2013	31-12-2014	31-12-2013	31-03-2014
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>1. Income From Operations</b>						
(a) Net Sales/Income from Operations	10,623,597	11,507,303	8,104,813	32,636,036	25,543,402	36,791,923
(b) Other Operating Income	86,650	334,190	5,200	655,190	28,775	254,345
<b>Total Income From Operations (Net)</b>	<b>10,710,247</b>	<b>11,841,493</b>	<b>8,110,013</b>	<b>33,291,226</b>	<b>25,572,177</b>	<b>37,046,268</b>
<b>2. Expenditure</b>						
a) Cost of materials consumed	983,019	689,671	517,487	2,739,519	1,649,153	2,165,109
b) Purchases of Stock-in-trade	6,804,676	6,151,663	6,315,682	18,053,908	18,408,170	23,887,173
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(542,507)	276,647	(1,661,165)	560,489	(3,225,782)	(2,164,087)
d) Employee Benefits Expense	1,316,111	1,154,093	1,035,383	3,430,104	2,833,792	4,106,737
e) Depreciation and Amortisation Expense	170,626	260,000	231,871	683,817	709,073	974,586
Less- Depreciation reversal for Previous Qtr (Note 2)	(183,917)					
f) Other Expenses	1,376,415	2,084,885	2,046,045	4,955,867	5,605,395	8,194,955
<b>Total Expenditure</b>	<b>9,924,423</b>	<b>10,616,959</b>	<b>8,485,303</b>	<b>30,423,704</b>	<b>25,979,802</b>	<b>37,164,472</b>
<b>3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>785,825</b>	<b>1,224,534</b>	<b>(375,290)</b>	<b>2,867,521</b>	<b>(337,569)</b>	<b>(118,204)</b>
4. Other Income	54,448	23,428	57,574	84,260	103,087	152,205



<b>5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)</b>	<b>840,273</b>	<b>1,247,962</b>	<b>(317,716)</b>	<b>2,951,781</b>	<b>(234,482)</b>	<b>34,001</b>
6. Finance Costs	15,412	16,595	115,414	82,949	256,548	385,559
					0	-
<b>7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>824,861</b>	<b>1,231,367</b>	<b>(433,130)</b>	<b>2,868,832</b>	<b>(491,030)</b>	<b>(351,558)</b>
8. Exceptional Items	-	-	-	-	-	7,298
<b>9. Profit(+)/Loss(-) before Tax (7-8)</b>	<b>824,861</b>	<b>1,231,367</b>	<b>(433,130)</b>	<b>2,868,832</b>	<b>(491,030)</b>	<b>(358,856)</b>
10. Tax Expense	254,882	425,077	12,642	980,334	5,612	40,828
						-
<b>11. Profit(+)/Loss(-) After Tax (9-10)</b>	<b>569,979</b>	<b>806,290</b>	<b>(420,488)</b>	<b>1,888,498</b>	<b>(496,642)</b>	<b>(399,684)</b>
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	0	-
<b>13. Net Profit (+)/Loss(-) for the Period (11+12)</b>	<b>569,979</b>	<b>806,290</b>	<b>(420,488)</b>	<b>1,888,498</b>	<b>(496,642)</b>	<b>(399,684)</b>
14. Share of profit / (Loss) of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
<b>16. Net Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)</b>	<b>569,979</b>	<b>806,290</b>	<b>(420,488)</b>	<b>1,888,498</b>	<b>(496,642)</b>	<b>(399,684)</b>
17. Paid -up Equity share Capital (2,40,000/- Equity Shares , Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
18. Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	-	-	14,199,234
<b>19.i Earning Per Share (Before Extraordinary Items)</b>						
(a) Basic	2.37	3.36	(1.75)	7.87	(2.07)	(1.67)
(b) Diluted	2.37	3.36	(1.75)	7.87	(2.07)	(1.67)



<b>19.ii Earning Per Share (after Extraordinary Items)</b>						
(a) Basic	2.37	3.36	(1.75)	7.87	(2.07)	(1.67)
(b) Diluted	2.37	3.36	(1.75)	7.87	(2.07)	(1.67)

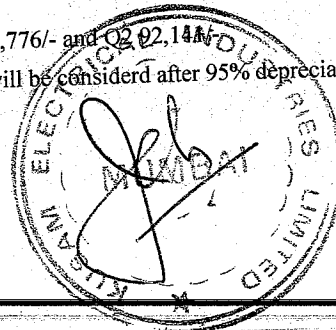
**PART II**

**A) PARTICULARS OF SHAREHOLDING**

<b>1. Public Shareholding</b>						
(a) No. of Shares	89,700	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37	37.37
<b>2. Promoters and Promoter's Group Share Holding</b>						
(a) Pledge/ Encumbered	-	-	-	-	-	-
No. of Shres	-	-	-	-	-	-
No. of Shares (% of Hoilding Promoters and promoters Group)	-	-	-	-	-	-
No. of Shares (% of Total Share holding of Company)	-	-	-	-	-	-
(b) Non -encumbered (No. of Shares )						
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promoters Group)	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100
<b>B) INVESTOR COMPLAINTS</b>						
Pending at the beginning of the quarter	-	-	-	-	-	-
Received during the quarter	-	-	-	-	-	-
Disposed of during the quarter	-	-	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-	-	-

**NOTES :-**

- 1) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years except for accounting standard 15 regarding Gratuity and Leave salary for which no provision has been made for the quarter and period ended for 31st Dec. 2014.
- 2) Depreciation reversal for Previous Quarter is excess depreciation charged for Q1 - Rs 91,776/- and Q2 2014 - Rs 22,144/- the Company calculates depreciation without excluding any residual value. Residual value will be considered after 95% depreciation is charged on the assets.



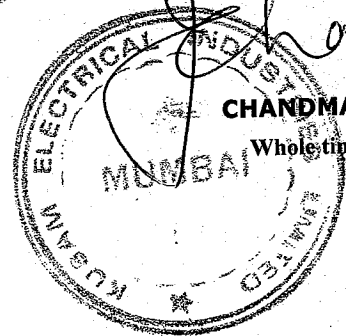
3) Segment information: The Company is engaged in trading in Electrical & Electronic Measuring Instruments and all Business Operations are carried from a single geographical segment. Therefore there are no reportable business and geographical segments.

4) The above results have been approved and taken on record by the Board of directors at the meeting held on 13th February, 2015 and subjected to limited review by statutory auditors of the company as required under clause 41 of the listing agreement.

Place : Mumbai

Date :- 13th February, 2015

For Kusam Electrical Industries Ltd.



**CHANDMAL GOLIYA**

Whole-time Director