

Kusam Electricals Industries Limited
FINANCIAL RESULTS FOR THE QUARTER ENDED 30th September 2013

PART I

PARTICULARS	(1)	(2)	(3)	(4)	(5)	(6)
	Quarter Ended 30-09-2013 (3 months)	Preceding Quarter Ended 30-06-2013 (3 months)	Corresponding Quarter Ended In The Previous Year 30-09-2012 (3 months)	Year to Date Figures For Current Year Ended 30-09-2013 (6months)	Year to Date Figures For Previous Year Ended 30-09-2012 (6 months)	Previous Accounting Year Ended 31-03-2013
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Income From Operations						
(a) Net Sales/Income from Operations	8,027,277	9,411,312	9,753,288	17,438,589	18,709,634	38,452,073
(b) Other Operating Income	13,450	10,125	206,702	23,575	388,425	625,951
Total Income From Operations (Net)	8,040,727	9,421,437	9,959,990	17,462,164	19,098,059	39,078,024
2. Expenditure						
a) Cost of materials consumed	496,987	564,623	581,915	1,061,610	997,403	2,337,790
b) Purchases of Stock-in-trade	5,676,538	6,415,950	7,238,763	12,092,488	14,883,453	24,640,503
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(931,354)	(633,263)	(1,357,573)	(1,564,617)	(3,745,342)	(698,557)
d) Employee Benefits Expense	921,284	877,126	833,332	1,798,410	1,638,285	3,300,540
e) Depreciation and Amortisation Expense	237,787	239,415	192,509	477,202	338,798	790,042
Other Expenses	1,707,525	1,851,825	1,838,625	3,559,350	3,287,521	7,421,026
Total Expenditure	8,108,767	9,315,675	9,327,571	17,424,443	17,400,118	37,791,344
3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	(68,040)	105,762	632,419	37,721	1,697,941	1,286,680
4. Other Income	35,775	9,738	13,488	45,513	18,385	82,667
5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	(32,265)	115,500	645,907	83,234	1,716,326	1,369,347
6. Finance Costs	49,547	91,587	63,276	141,134	128,841	237,099
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5-6)	(81,812)	23,913	582,631	(57,900)	1,587,485	1,132,248
8. Exceptional Items	-	-	-	-	-	-
9. Profit(+)/Loss(-) before Tax (7-8)	(81,812)	23,913	582,631	(57,900)	1,587,485	1,132,248
10. Tax Expense	24,130	5,876	114,709	18,254	336,855	388,637
11. Profit(+)/Loss(-) After Tax (9-10)	(105,942)	29,789	467,922	(76,154)	1,250,630	743,611
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-	-
Net Profit (+)/Loss(-) for the Period (11+12)	(105,942)	29,789	467,922	(76,154)	1,250,630	743,611
14. Share of profit / (Loss) of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	(105,942)	29,789	467,922	(76,154)	1,250,630	743,611
17. Paid -up Equity share Capital (2,40,000/- Equity Shares , Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
18. Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	-	-	13,455,622
19.i Earning Per Share (Before Extraordinary Items)						
(a) Basic	(0.44)	0.12	1.95	(0.32)	5.21	3.10
(b) Diluted	(0.44)	0.12	1.95	(0.32)	5.21	3.10

19.ii Earning Per Share (after Extraordinary Items)						
(a) Basic	(0.44)	0.12	1.95	(0.32)	5.21	3.10
(b) Diluted	(0.44)	0.12	1.95	(0.32)	5.21	3.10

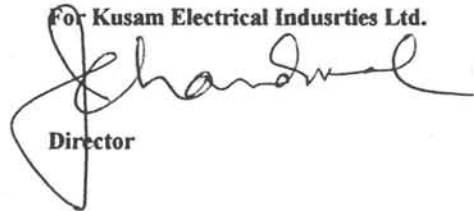
PART II

A) PARTICULARS OF SHAREHOLDING						
I. Public Shareholding						
(a) No. of Shares	89,700	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37	37.37
2. Promoters and Promoters Group Share Holding						
(a) Pledge/ Encumbered						
No. of Shres	-	-	-	-	-	-
No. of Shares (% of Hoilding Promoters and promoters Group)	-	-	-	-	-	-
No. of Shares (% of Total Share holding of Company)	-	-	-	-	-	-
(b) Non -encumbered (No. of Shares)						
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promoters Group)	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100
B) INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	-	-	-	-	-	-
Received during the quarter	-	-	-	-	-	-
Disposed of during the quarter	-	-	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-	-	-

NOTES :-

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 10th January, 2014 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years except for accounting standard 15 regarding Gratuity and Leave salary for which no provision has been made for the Half Year under report.

Place : Mumbai
Date :- 10th January, 2014

For Kusam Electrical Indusrties Ltd.

Director