

M/s. KUSAM ELECTRICAL INDUSTRIES LIMITED

**Annexure I to Clause 41
FINANCIAL RESULTS**

FOR THE QUARTER ENDED 30TH SEPT 2012

PARTICULARS	(1)	(2)	(3)	(4)	(5)	(6)
	Quarter Ended 30-09-2012 (3 months)	Preceding Quarter Ended 30-06-2012 (3 months)	Corresponding Quarter Ended In The Previous Year 30-09-2011 (3 months)	Year to Date Figures For Current Year Ended 30-09-2012 (6 months)	Year to Date Figures For Previous Year Ended 30-09-2011 (6 months)	Previous Accounting Year Ended 31-03-2012
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Income From Operations						
(a) Net Sales/Income from Operations	9,753,288	8,956,346	10,521,660	18,709,634	19,959,768	36,168,377
(b) Other Operating Income	206,702	181,723	146,130	388,425	275,785	721,085
Total Income From Operations (Net)	9,959,990	9,138,069	10,667,790	19,098,059	20,235,553	36,889,462
2. Expenditure						
a) Cost of materials consumed	581,915	415,488	734,084	997,403	1,633,415	2,766,417
b) Purchases of Stock-in-trade	7,238,763	7,644,690	6,779,454	14,883,453	12,193,637	20,481,935
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,357,573)	(2,387,769)	(882,203)	(3,745,342)	(1,236,011)	(505,191)
d) Employee Benefits Expense	833,332	804,953	735,552	1,638,285	1,443,282	3,016,309
e) Depreciation and Amortisation Expense	192,509	146,289	148,543	338,798	296,818	627,110
f) Other Expenses	1,838,625	1,448,896	1,600,075	3,287,521	3,341,993	7,266,447
Total Expenditure	9,327,571	8,072,547	9,115,505	17,400,118	17,673,134	33,653,027
3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	632,419	1,065,522	1,552,285	1,697,941	2,562,419	3,236,435
4. Other Income	13,488	4,897	7,392	18,385	1,623	68,389
5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	645,907	1,070,419	1,559,677	1,716,326	2,564,042	3,304,824
6. Finance Costs	63,276	65,565	608	128,841	7,547	26,413
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5+6)	582,631	1,004,854	1,559,069	1,587,485	2,556,495	3,278,411
8. Exceptional Items	-	-	-	-	-	-
9. Profit(+)/Loss(-) before Tax (7-8)	582,631	1,004,854	1,559,069	1,587,485	2,556,495	3,278,411
10. Tax Expense	114,709	222,145	466,551	336,855	751,810	997,418
11. Profit(+)/Loss(-) After Tax (9-10)	467,922	782,709	1,092,518	1,250,630	1,804,685	2,280,993
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the Period (11+12)	467,922	782,709	1,092,518	1,250,630	1,804,685	2,280,993
14. Share of profit / (Loss) of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	467,922	782,709	1,092,518	1,250,630	1,804,685	2,280,993
17. Paid -up Equity share Capital (2,40,000/- Equity Shares , Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
18. Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	-	-	11,174,629

19.i Earning Per Share (Before Extraordinary Items)							
(a) Basic	1.95	3.26	4.55	5.21	7.52	9.50	
(b) Diluted	1.95	3.26	4.55	5.21	7.52	9.50	
19.ii Earning Per Share (after Extraordinary Items)							
(a) Basic	1.95	3.26	4.55	5.21	7.52	9.50	
(b) Diluted	1.95	3.26	4.55	5.21	7.52	9.50	
A) PARTICULARS OF SHAREHOLDING							
1. Public Shareholding							
(a) No. of Shares	89,700	89,700	89,700	89,700	89,700	89,700	
(b) Percentage	37.37	37.37	37.37	37.37	37.37	37.37	
2. Promoters and Promoters Group Share Holding							
(a) Pledge/ Encumbered							
No. of Shres							
No. of Shares (% of Hoilding Promoters and promoters Group)							
No. of Shares (% of Total Share holding of Company)							
(b) Non -encumbered (No. of Shares)							
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300	
No. of Shares (% of Hoilding Promoters and promoters Group)	62.63	62.63	62.63	62.63	62.63	62.63	
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100	
B) INVESTOR COMPLAINTS							
Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL	
Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL	
Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL	
Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL	

NOTES :-

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 30th December 2013 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years. The previous figures have been regrouped ,reclassified and recast wherever necessary

Mumbai

Date :- 30th December 2013

For Kusam Electrical Industries Ltd.

Director

