

M/s. KUSAM ELECTRICAL INDUSTRIES LIMITED

**Annexure I to Clause 41
FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST MARCH 2013**

	(1)	(2)	(3)	(4)	(5)	(6)
PARTICULARS	Quarter Ended 31-03-2013 (3 months)	Preceding Quarter Ended 31-12-2012 (3 months)	Corresponding Quarter Ended In The Previous Year 31-03-2012 (3 months)	Year to Date Figures For Current Year Ended 31-03-2013 (12 months)	Year to Date Figures For Previous Year Ended 31-03-2012 (12 months)	Previous Accounting Year Ended 31-03-2012
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Income From Operations						
(a) Net Sales/Income from Operations	9,894,465	9,847,974	7,875,757	38,452,073	36,168,377	36,168,377
(b) Other Operating Income	53,514	184,012	228,120	625,951	721,085	721,085
Total Income From Operations (Net)	9,947,979	10,031,986	8,103,877	39,078,024	36,889,462	36,889,462
2. Expenditure						
a) Cost of materials consumed	722,388	617,999	539,660	2,337,790	2,766,417	2,766,417
b) Purchases of Stock-in-trade	4,670,005	5,087,045	3,193,921	24,640,503	20,481,935	20,481,935
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,920,927	1,125,858	1,094,552	(698,557)	(505,191)	(505,191)
d) Employee Benefits Expense	844,481	817,774	806,680	3,300,540	3,016,309	3,016,309
e) Depreciation and Amortisation Expense	231,421	219,823	169,865	790,042	627,110	627,110
f) Other Expenses	1,554,102	2,579,402	2,308,058	7,421,026	7,266,447	7,266,447
Total Expenditure	9,943,324	10,447,901	8,112,736	37,791,344	33,653,027	33,653,027
3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	4,655	(415,915)	(8,859)	1,286,680	3,236,435	3,236,435
4. Other Income	52,800	11,482	50,573	82,667	68,389	68,389
5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	57,455	(404,433)	41,714	1,369,347	3,304,824	3,304,824
6. Finance Costs	33,637	74,621	15,384	237,099	26,413	26,413
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5+6)	23,818	(479,054)	26,330	1,132,248	3,278,411	3,278,411
8. Exceptional Items	-	-	-	-	-	-
9. Profit(+)/Loss(-) before Tax (7-8)	23,818	(479,054)	26,330	1,132,248	3,278,411	3,278,411
10. Tax Expense	28,921	22,861	14,790	388,637	997,418	997,418
11. Profit(+)/Loss(-) After Tax (9-10)	(5,103)	(501,915)	11,540	743,611	2,280,993	2,280,993
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the Period (11+12)	(5,103)	(501,915)	11,540	743,611	2,280,993	2,280,993
14. Share of profit / (Loss) of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	(5,103)	(501,915)	11,540	743,611	2,280,993	2,280,993
17. Paid-up Equity share Capital (2,40,000/- Equity Shares , Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
18. Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	13,455,622	11,174,629	11,174,629

19. i Earning Per Share (Before Extraordinary Items)							
(a) Basic	(0.02)	(2.09)	0.05	3.10	9.50	9.50	9.50
(b) Diluted	(0.02)	(2.09)	0.05	3.10	9.50	9.50	9.50
19. ii Earning Per Share (after Extraordinary Items)							
(a) Basic	(0.02)	(2.09)	0.05	3.10	9.50	9.50	9.50
(b) Diluted	(0.02)	(2.09)	0.05	3.10	9.50	9.50	9.50
A) PARTICULARS OF SHAREHOLDING							
I. Public Shareholding							
(a) No. of Shares	89,700	89,700	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37	37.37	37.37
2. Promoters and Promoters Group Share Holding							
(a) Pledge/ Encumbered							
No. of Shres							
No. of Shares (% of Hoilding Promoters and promoters Group)							
No. of Shares (% of Total Share holding of Company)							
(b) Non -encumbered (No. of Shares)							
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promoters)	62.63	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100	100
B) INVESTOR COMPLAINTS							
Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL

NOTES :-

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 30th December 2013 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years. The previous figures have been regrouped ,reclassified and recast wherever necessary

Mumbai
Date :- 30th December 2013

For Kusam Electrical Industries Ltd.

Director

