

M/s. KUSAM ELECTRICAL INDUSTRIES LIMITED

Annexure I to Clause 41

**FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST MARCH 2012**

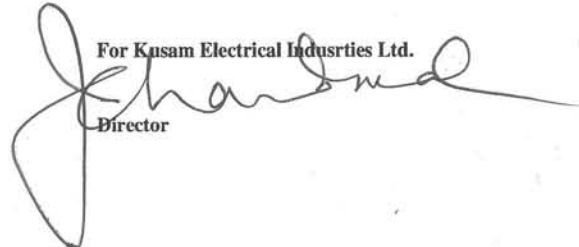
PARTICULARS	(1)	(2)	(3)	(4)	(5)	(6)
	Quarter Ended 31-03-2012 (3 months)	Preceding Quarter Ended 31-12-2011 (3 months)	Corresponding Quarter Ended In The Previous Year 31-03-2011 (3 months)	Year to Date Figures For Current Year Ended 31-03-2012 (12 months)	Year to Date Figures For Previous Year Ended 31-03-2011 (12 months)	Previous Accounting Year Ended 31-03-2011
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Income From Operations						
(a) Net Sales/Income from Operations	7,875,757	8,332,852	9,023,409	36,168,377	32,101,175	32,101,175
(b) Other Operating Income	228,120	217,180	152,037	721,085	516,986	516,986
Total Income From Operations (Net)	8,103,877	8,550,032	9,175,446	36,889,462	32,618,161	32,618,161
2. Expenditure						
a) Cost of materials consumed	539,660	593,342	619,116	2,766,417	2,322,462	2,322,462
b) Purchases of Stock-in-trade	3,193,921	5,094,377	4,616,678	20,481,935	16,577,398	16,577,398
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,094,552	(363,732)	78,701	(505,191)	186,961	186,961
d) Employee Benefits Expense	806,680	766,347	728,026	3,016,309	2,299,676	2,299,676
e) Depreciation and Amortisation Expense	169,865	160,427	166,390	627,110	622,480	622,480
f) Other Expenses	2,308,058	1,616,396	2,702,253	7,266,447	7,146,026	7,146,026
Total Expenditure	8,112,736	7,867,157	8,911,164	33,653,027	29,155,003	29,155,003
3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	(8,859)	682,875	264,282	3,236,435	3,463,158	3,463,158
4. Other Income	50,573	16,193	180,716	68,389	182,910	182,910
5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	41,714	699,068	444,998	3,304,824	3,646,068	3,646,068
6. Finance Costs	15,384	3,482	44,465	26,413	190,062	190,062
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5+6)	26,330	695,586	400,533	3,278,411	3,456,006	3,456,006
8. Exceptional Items	-	-	-	-	-	-
9. Profit(+)/Loss(-) before Tax (7-8)	26,330	695,586	400,533	3,278,411	3,456,006	3,456,006
10. Tax Expense	14,790	230,818	118,224	997,418	1,008,638	1,020,097
11. Profit(+)/Loss(-) After Tax (9-10)	11,540	464,768	282,309	2,280,993	2,447,368	2,435,909
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the Period (11+12)	11,540	464,768	282,309	2,280,993	2,447,368	2,435,909
14. Share of profit / (Loss) of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	11,540	464,768	282,309	2,280,993	2,447,368	2,435,909
17. Paid -up Equity share Capital (2,40,000/- Equity Shares , Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
18. Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	11,174,629	8,738,722	8,738,722

19.i Earning Per Share (Before Extraordinary Items)						
(a) Basic	0.05	1.94	1.18	9.50	10.20	10.15
(b) Diluted	0.05	1.94	1.18	9.50	10.20	10.15
19.ii Earning Per Share (after Extraordinary Items)						
(a) Basic	0.05	1.94	1.18	9.50	10.20	10.15
(b) Diluted	0.05	1.94	1.18	9.50	10.20	10.15
A) PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
(a) No. of Shares	89,700	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37	37.37
2. Promoters and Promoter's Group Share Holding						
(a) Pledge/ Encumbered						
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promoters G	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)						
(b) Non -encumbered (No. of Shares)						
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promoters G	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100
B) INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

NOTES :-

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 30th December 2013 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years. The previous figures have been regrouped ,reclassified and recast wherever necessary

Mumbai
Date :- 30th December 2013

For Kusam Electrical Industries Ltd.

Director