

**Annexure I to Clause 41
FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE 2012**

PARTICULARS	(1)	(2)	(3)	(4)	(5)	(6)
	Quarter Ended 30-06-2012 (3 months)	Preceding Quarter Ended 31-03-2012 (3 months)	Corresponding Quarter Ended In The Previous Year 30-06-2011 (3 months)	Year to Date Figures For Current Year Ended 30-06-2012 (3 months)	Year to Date Figures For Previous Year Ended 30-06-2011 (3 months)	Previous Accounting Year Ended 31-03-2012
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Income From Operations						
(a) Net Sales/Income from Operations	8,956,346	7,875,757	9,438,108	8,956,346	9,438,108	36,168,377
(b) Other Operating Income	181,723	228,120	129,655	181,723	129,655	721,085
Total Income From Operations (Net)	9,138,069	8,103,877	9,567,763	9,138,069	9,567,763	36,889,462
2. Expenditure						
a) Cost of materials consumed	415,488	539,660	899,331	415,488	899,331	2,766,417
b) Purchases of Stock-in-trade	7,644,690	3,193,921	5,414,183	7,644,690	5,414,183	20,481,935
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2,387,769)	1,094,552	(353,808)	(2,387,769)	(353,808)	(505,191)
d) Employee Benefits Expense	804,953	806,680	707,730	804,953	707,730	3,016,309
e) Depreciation and Amortisation Expense	146,289	169,865	148,275	146,289	148,275	627,110
f) Other Expenses	1,448,896	2,308,058	1,741,919	1,448,896	1,741,919	7,266,447
Total Expenditure	8,072,547	8,112,736	8,557,630	8,072,547	8,557,630	33,653,027
3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	1,065,522	(8,859)	1,010,133	1,065,522	1,010,133	3,236,435
4. Other Income	4,897	50,573	(5,769)	4,897	(5,769)	68,389
5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	1,070,419	41,714	1,004,364	1,070,419	1,004,364	3,304,824
6. Finance Costs	65,565	15,384	6,939	65,565	6,939	26,413
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5+6)	1,004,854	26,330	997,425	1,004,854	997,425	3,278,411
8. Exceptional Items	-	-	-	-	-	-
9. Profit(+)/Loss(-) before Tax (7-8)	1,004,854	26,330	997,425	1,004,854	997,425	3,278,411
10. Tax Expense	222,145	14,790	285,259	222,145	285,259	997,418
11. Profit(+)/Loss(-) After Tax (9-10)	782,709	11,540	712,166	782,709	712,166	2,280,993
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the Period (11+12)	782,709	11,540	712,166	782,709	712,166	2,280,993
14. Share of profit / (Loss) of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	782,709	11,540	712,166	782,709	712,166	2,280,993
17. Paid -up Equity share Capital (2,40,000/- Equity Shares , Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
18. Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	-	-	11,174,629
19.i Earning Per Share (Before Extraordinary Items)						
(a) Basic	3.26	0.05	2.97	3.26	2.97	9.50
(b) Diluted	3.26	0.05	2.97	3.26	2.97	9.50

19.ii Earning Per Share (after Extraordinary Items)						
(a) Basic	3.26	0.05	2.97	3.26	2.97	9.50
(b) Diluted	3.26	0.05	2.97	3.26	2.97	9.50
A) PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
(a) No. of Shares	89,700	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37	37.37
2. Promoters and Promoters Group Share Holding						
(a) Pledge/ Encumbered						
No. of Shres						
No. of Shares (% of Hoilding Promoters and promoters Group)						
No. of Shares (% of Total Share holding of Company)						
(b) Non -encumbered (No. of Shares)						
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promoters G	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100
B) INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

NOTES :-

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 30th December 2013 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years. The previous figures have been regrouped ,reclassified and recast wherever necessary

Mumbai

Date :- 30th December 2013

For Kusam Electrical Industries Ltd.

Director

