

M/s. KUSAM ELECTRICAL INDUSTRIES LIMITED

Annexure I to Clause 41

FINANCIAL RESULTS

FOR THE QUARTER ENDED 30TH JUNE 2011

PARTICULARS	(1)	(2)	(3)	(4)	(5)
	Quarter Ended 30-06-2011 (3 months)	Corresponding Quarter Ended In The Previous Year 30-06-2010 (3 months)	Year to Date Figures For Current Year Ended 30-06-2011 (3 months)	Year to Date Figures For Previous Year Ended 30-06- 2010 (3 months)	Previous Accounting Year Ended 31-03- 2011
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Net Sales/Income from Operations	9,438,108	6,811,865	9,438,108	6,811,865	32,101,175
2. Expenditure					
a) Increase/decrease in Stock-in-Trade/Work -in -Progress	(353,808)	(786,258)	(353,808)	(786,258)	186,961
b) Consumption of raw materials/Consumables	899,331	571,748	899,331	571,748	2,322,462
c) Purchase of traded Goods	5,414,183	4,388,395	5,414,183	4,388,395	16,577,398
d) Employees cost	707,730	507,944	707,730	507,944	2,299,676
e) Depreciation	148,275	131,688	148,275	131,688	622,480
f) Other Expenditure	1,741,919	1,249,999	1,741,919	1,249,999	7,146,027
g) Total	8,557,630	6,063,516	8,557,630	6,063,516	29,155,004
3. Profit from Operations before Interest & Exceptional I	880,478	748,349	880,478	748,349	2,946,171
4. Other Income	123,886	92,642	123,886	92,642	699,895
5. Profit before Interest & Exceptional Items (3+4)	1,004,364	840,991	1,004,364	840,991	3,646,066
6. Interest	6,939	54,180	6,939	54,180	190,062
7. Profit After Interest but before Exceptional Items (5-6)	997,425	786,811	997,425	786,811	3,456,004
8. Exceptional Items	-	-	-	-	-
9. Profit(+)/Loss(-) before Tax (7-8)	997,425	786,811	997,425	786,811	3,456,004
10. Tax Expense	285,259	220,904	285,259	220,904	1,020,098
11. Profit(+)/Loss(-) After Tax (9-10)	712,166	565,907	712,166	565,907	2,435,906
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the Period	712,166	565,907	712,166	565,907	2,435,906
14. Paid -up Equity share Capital (Face value of share Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
15 Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year					8,738,722
16. Earning Per Share					
(a) Basic	2.97	2.36	2.97	2.36	10.15
(b) Diluted	2.97	2.36	2.97	2.36	10.15
17. Public Shareholding					
(a) No.of Shares	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37
18. Promoters and Promoter Group Share Holding					
(a) Pledge/ Encumbered					
No. of Shares (% of Hoilding Promoters and promoters Group)					
No. of Shares (% of Total Share holding of Company)					
(b) Non -encumbered (No. of Shares)	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promote	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100

NOTES :-

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 30th December 2013 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years. The previous figures have been regrouped, reclassified and recast wherever necessary
- 3) a) Number of investor complaints outstanding at the beginning of the quarter - Nil
b) Number of investor complaints received during the quarter - Nil
c) Number of investor complaints disposed off during the quarter - Nil
d) Number of investor complaints lying unresolved - Nil

Mumbai
Date :- 30th December 2013

For Kusam Electrical Industries Ltd.

Director

