

M/s. KUSAM ELECTRICAL INDUSTRIES LIMITED

**Annexure I to Clause 41
FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DEC 2012**

PARTICULARS	(1)	(2)	(3)	(4)	(5)	(6)
	Quarter Ended 31-12-2012 (3 months)	Preceding Quarter Ended 30-09-2012 (3 months)	Corresponding Quarter Ended In The Previous Year 31-12-2011 (3 months)	Year to Date Figures For Current Year Ended 31-12-2012 (9 months)	Year to Date Figures For Previous Year Ended 31-12-2011 (9 months)	Previous Accounting Year Ended 31-03-2012
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Income From Operations						
(a) Net Sales/Income from Operations	9,847,974	9,753,288	8,332,852	28,557,608	28,292,620	36,168,377
(b) Other Operating Income	184,012	206,702	217,180	572,437	492,965	721,085
Total Income From Operations (Net)	10,031,986	9,959,990	8,550,032	29,130,045	28,785,585	36,889,462
2. Expenditure						
a) Cost of materials consumed	617,999	581,915	593,342	1,615,402	2,226,757	2,766,417
b) Purchases of Stock-in-trade	5,087,045	7,238,763	5,094,377	19,970,498	17,288,014	20,481,935
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,125,858	(1,357,573)	(363,732)	(2,619,484)	(1,599,743)	(505,191)
d) Employee Benefits Expense	817,774	833,332	766,347	2,456,059	2,209,629	3,016,309
e) Depreciation and Amortisation Expense	219,823	192,509	160,427	558,621	457,245	627,110
f) Other Expenses	2,579,402	1,838,625	1,616,396	5,866,923	4,958,389	7,266,447
Total Expenditure	10,447,901	9,327,571	7,867,157	27,848,019	25,540,291	33,653,027
3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	(415,915)	632,419	682,875	1,282,026	3,245,294	3,236,435
4. Other Income	11,482	13,488	16,193	29,867	17,816	68,389
5. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	(404,433)	645,907	699,068	1,311,893	3,263,110	3,304,824
6. Finance Costs	74,621	63,276	3,482	203,462	11,029	26,413
7. Profit/(Loss) from Ordinary activities after finance costs but before exceptional items (5+6)	(479,054)	582,631	695,586	1,108,431	3,252,081	3,278,411
8. Exceptional Items	-	-	-	-	-	-
9. Profit(+)/Loss(-) before Tax (7-8)	(479,054)	582,631	695,586	1,108,431	3,252,081	3,278,411
10. Tax Expense	22,861	114,709	230,818	359,716	982,628	997,418
11. Profit(+)/Loss(-) After Tax (9-10)	(501,915)	467,922	464,768	748,715	2,269,453	2,280,993
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the Period (11+12)	(501,915)	467,922	464,768	748,715	2,269,453	2,280,993
14. Share of profit / (Loss) of Associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit / (Loss) After taxes, Minority Interest and Share of Profit/(Loss) of Associates (13+14+15)	(501,915)	467,922	464,768	748,715	2,269,453	2,280,993
17. Paid -up Equity share Capital (2,40,000/- Equity Shares , Face value Rs. 10)	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
18. Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year	-	-	-	-	-	11,174,629

19.i Earning Per Share (Before Extraordinary Items)						
(a) Basic	(2.09)	1.95	1.94	3.12	9.46	9.50
(b) Diluted	(2.09)	1.95	1.94	3.12	9.46	9.50
19.ii Earning Per Share (after Extraordinary Items)						
(a) Basic	(2.09)	1.95	1.94	3.12	9.46	9.50
(b) Diluted	(2.09)	1.95	1.94	3.12	9.46	9.50
A) PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
(a) No. of Shares	89,700	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37	37.37
2. Promoters and Promoters Group Share Holding						
(a) Pledge/ Encumbered						
No. of Shres						
No. of Shares (% of Hoilding Promoters and promoters Group)						
No. of Shares (% of Total Share holding of Company)						
(b) Non -encumbered (No. of Shares)						
No. of Shres	150,300	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promoters G	62.63	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100	100
B) INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

NOTES :-

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 30th December 2013 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years. The previous figures have been regrouped ,reclassified and recast wherever necessary

Mumbai
Date :- 30th December 2013

For Kusam Electrical Industries Ltd.

Director

