

**M/s. KUSAM ELECTRICAL INDUSTRIES LIMITED**

**Annexure I to Clause 41**

**FINANCIAL RESULTS**

**FOR THE QUARTER ENDED 30TH SEPT 2011**

PARTICULARS	(1)	(2)	(3)	(4)	(5)
	Quarter Ended 30-09-2011 (3 months)	Corresponding Quarter Ended In The Previous Year 30-09-2010 (3 months)	Year to Date Figures For Current Year Ended 30-09-2011 (6 months)	Year to Date Figures For Previous Year Ended 30-09- 2010 (6 months)	Previous Accounting Year Ended 31-03- 2011
	UNAUDITED Rs.	UNAUDITED Rs.	UNAUDITED Rs.	UNAUDITED Rs.	AUDITED Rs.
1. Net Sales/Income from Operations	10,521,660	8,477,513	19,959,768	15,289,378	32,101,175
2. Expenditure					
a) Increase/decrease in Stock-in-Trade/Work -in -Progress	(882,203)	617,203	(1,236,011)	(169,055)	186,961
b) Consumption of raw materials/Consumables	734,084	611,717	1,633,415	1,183,465	2,322,462
c) Purchase of traded Goods	6,779,454	3,803,171	12,193,637	8,191,566	16,577,398
d) Employees cost	735,552	534,995	1,443,282	1,042,939	2,299,676
e) Depreciation	148,543	162,198	296,818	293,886	622,480
f) Other Expenditure	1,600,075	1,429,430	3,341,994	2,679,429	7,146,027
g) Total	<b>9,115,505</b>	<b>7,158,714</b>	<b>17,673,135</b>	<b>13,222,230</b>	<b>29,155,004</b>
3. Profit from Operations before Interest & Exceptional I	1,406,155	1,318,799	2,286,633	2,067,148	2,946,171
4. Other Income	<b>153,522</b>	128,121	277,408	220,763	699,895
5. Profit before Interest & Exceptional Items (3+4)	1,559,677	1,446,920	2,564,041	2,287,911	3,646,066
6. Interest	<b>608</b>	54,524	7,547	108,704	190,062
7. Profit After Interest but before Exceptional Items (5-6)	<b>1,559,069</b>	<b>1,392,396</b>	<b>2,556,494</b>	<b>2,179,207</b>	<b>3,456,004</b>
8. Exceptional Items	-	-	-	-	-
9. Profit(+)/Loss(-) before Tax (7-8)	<b>1,559,069</b>	<b>1,392,396</b>	<b>2,556,494</b>	<b>2,179,207</b>	<b>3,456,004</b>
10. Tax Expense	<b>466,551</b>	<b>399,515</b>	<b>751,810</b>	<b>620,419</b>	<b>1,020,098</b>
11. Profit(+)/Loss(-) After Tax (9-10)	<b>1,092,518</b>	<b>992,881</b>	<b>1,804,684</b>	<b>1,558,788</b>	<b>2,435,906</b>
12. Extra Ordinary Items (Net of tax Expense)	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the Period	<b>1,092,518</b>	<b>992,881</b>	<b>1,804,684</b>	<b>1,558,788</b>	<b>2,435,906</b>
14. Paid -up Equity share Capital (Face value of share Rs. 10)	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>
15 Reserve Excluding Revaluation Reserve as per balance Sheet of previous accounting year					8,738,722
16. Earning Per Share					
(a) Basic	4.55	4.14	7.52	6.49	10.15
(b) Diluted	4.55	4.14	7.52	6.49	10.15
17. Public Shareholding					
(a) No.of Shares	89,700	89,700	89,700	89,700	89,700
(b) Percentage	37.37	37.37	37.37	37.37	37.37
18. Promoters and Promoteres Group Share Holding					
(a) Pledge/ Encumbered					
No. of Shares (% of Hoilding Promoters and promoters Group)					
No. of Shares (% of Total Share holding of Company)					
(b) Non -encumbered (No. of Shares )	150,300	150,300	150,300	150,300	150,300
No. of Shares (% of Hoilding Promoters and promote	62.63	62.63	62.63	62.63	62.63
No. of Shares (% of Total Share holding of Company)	100	100	100	100	100

**NOTES :-**

- 1) The above results have been approved and taken on record by the Board of directors meeting held on 30th December 2013 and the above results have been reviewed by the Auditors of the Company as per clause 41 of the listing agreement.
- 2) The accounts have been prepared using the same Accounting Policies and Standards as those followed in previous years. The previous figures have been regrouped, reclassified and recast wherever necessary
- 3) a) Number of investor complaints outstanding at the beginning of the quarter - Nil  
b) Number of investor complaints received during the quarter - Nil  
c) Number of investor complaints disposed off during the quarter - Nil  
d) Number of investor complaints lying unresolved - Nil

**Mumbai**  
**Date :- 30th December 2013**

**For Kusam Electrical Industries Ltd.**

**Director**

